

MAURIA UDYOG LIMITED

Regd. Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

CIN - L51909WB1980PLC033010

Ph.:033-65180616 , 22309902, E-Mail Id:- mauria@mauria.com, Web-site: www.mauria.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015.

PART-I		₹ in Lakhs			
SL. NO.	PARTICULARS	3 months ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	Previous year ended 31.03.2015
	(Refer Notes Below)	Unaudited	Audited	Unaudited	Audited
1	Income from operations	23126.89	30484.30	16205.14	100790.75
	(a) Net Sales / Income from Operations (Net of excise duty)				
	(b) Other Operating Income	0.00	25.86	0.00	25.86
	Total income from operations(net)	23126.89	30510.16	16205.14	100816.61
2	Expenses				
a)	Cost of materials consumed	3318.53	5515.31	3445.00	25359.02
b)	Purchases of stock-in-trade	16038.53	19928.40	9571.49	58617.97
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	82.70	1260.28	(182.94)	430.89
d)	Employee benefits expense	118.37	157.30	95.47	484.91
e)	Depreciation and amortisation expense	146.52	255.11	118.91	578.34
f)	Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2604.48	2890.42	2382.53	12181.02
	Total expenses	22309.13	30006.82	15430.46	97652.15
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	817.76	503.34	774.68	3164.46
4	Other Income	37.43	8.14	41.53	150.07
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	855.19	511.48	816.21	3314.53
5	Finance costs	442.86	276.07	548.46	1823.50
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	412.33	235.41	267.75	1491.03
7	Exceptional Items	0.00	0.00	0.00	0.00
8	Profit/ Loss from Ordinary Activities before tax (7 ± 8)	412.33	235.41	267.75	1491.03
9	Tax Expense	75.00	128.90	75.00	463.90
10	Net Profit/ Loss from Ordinary Activities after tax (9 ± 10)	337.33	106.51	192.75	1027.13
11	Extraordinary Items(Net of Tax expense Rs...Lakhs)	0.00	0.00	0.00	0.00
12	Net Profit / Loss for the period (11 ± 12)	337.33	106.51	192.75	1027.13
13	Share of profit / (loss) of associates *	0.00	0.00	0.00	0.00
14	Minority interest *	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	337.33	106.51	192.75	1027.13
16	Paid-up equity share capital - Face Value of Rs. 10/- each (Face Value of the Share shall be indicated)	1332.00	1332.00	1332.00	1332.00
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	6717.73	7688.15
18	Earnings per share (before extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	2.53	0.80	1.45	7.71
	(b) Diluted				
19	Earnings per share (after extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	2.53	0.80	1.45	7.71
	(b) Diluted				



PART-II					
SL. NO.	PARTICULARS	3 months ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	Previous year ended 31.03.2015
A	PARTICULARS OF SHAREHOLDING	Unaudited	Audited	Unaudited	Audited
1	Public shareholding				
	Number of Shares	3420480	3420480	3420480	3420480
	Percentage of Shareholding	25.68	25.68	25.68	25.68
2	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of Shares	9899520	9899520	9899520	9899520
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32

Particulars	3 months ended 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :


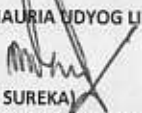
- The above Unaudited Financial Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and were reviewed by the Audit Committee.
- Figures for the quarter ended 31.03.2015 are the balancing figures between the audited figures in the respect of the previous financial year and the published year to date figures upto the third quarter of the previous financial year.
- Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.
- The above Unaudited Financial Results for the quarter ended on 30.06.2015 have been approved and taken on record by the Board of Directors in their meeting held on 13.08.2015.
- Effective July 14, 2015 your company received Listing and Trading approval from the Bombay Stock Exchange Limited (BSE). Your company's equity shares are now also listed and permitted to dealings on the BSE in the list of T Group with Scrip Code 539219.
- The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.



For MAURIA UDYOG LIMITED

(N. K. SUREKA)
MANAGING DIRECTOR

PLACE : NEW DELHI
DATE : 13.08.2015

MAURIA UDYOG LIMITED					
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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT					
₹ in Lakhs					
SL. NO.	PARTICULARS	3 months ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	Previous year ended 31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	SEGMENT REVENUE				
	a) Segment A - Manufacturing	6589.84	8188.57	6496.06	37786.76
	b) Segment B - Merchandising	16537.05	22295.73	9709.08	63003.99
	c) Segment C - Investments & Finance	0.00	25.86	0.00	25.86
	d) Unallocated	0.00	0.00	0.00	0.00
	Total	23126.89	30510.16	16205.14	100816.61
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00
	NET SALES/INCOME FROM OPERATIONS	23126.89	30510.16	16205.14	100816.61
2	SEGMENT RESULTS				
	PROFIT(+)/LOSS(-) BEFORE TAX & INTEREST #				
	a) Segment A - Manufacturing	579.39	306.84	738.09	2458.87
	b) Segment B - Merchandising	238.37	170.64	36.58	679.73
	c) Segment C - Investments & Finance	0.00	25.86	0.00	25.86
	d) Unallocated	0.00	0.00	0.00	0.00
	TOTAL	817.76	503.34	774.67	3164.46
	LESS: (i) INTEREST**	442.86	276.00	548.46	1823.50
	(ii) Other Unallocable Expenditure net off	0.00	0.00	0.00	0.00
	Add: Un-allocable income	37.43	8.14	41.53	150.07
	TOTAL PROFIT BEFORE TAX	412.33	235.41	267.75	1491.03
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
	a) Segment A - Manufacturing	7518.46	7375.32	6876.56	7375.32
	b) Segment B - Merchandising	1555.13	1360.94	1039.64	1360.94
	c) Segment C - Investments & Finance	283.89	283.89	326.29	283.89
	d) Unallocated	0.00	0.00	0.00	0.00
	TOTAL	9357.48	9020.15	8242.49	9020.15
*strike off whichever is not applicable					
# Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.					
**Other than the interest pertaining to the segments having operations which are primarily of financial nature					
Notes:					
(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company (Accounting Standard) Rules, 2006					
(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company (Accounting Standard) Rules, 2006					
		For MAURIA UDYOG LIMITED  (N. K. SUREKA) MANAGING DIRECTOR			
PLACE: NEW DELHI DATE : 13.08.2015					